

**CENTRE FOR INDIAN KNOWLEDGE SYSTEMS**  
**B-3, Rajalakshmi Complex (2nd Floor), No 18 Chamiers Road, Nandanam, Chennai 600 035**

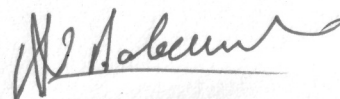
**CONSOLIDATED BALANCE SHEET AS ON 31st MARCH 2026 (Foreign Contribution)**

Amount Rs.

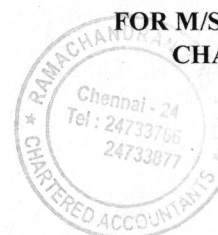
| LIABILITIES       | SCH.<br>NO. | AS ON<br>31-03-2026<br>Rs | AS ON<br>31-03-2025<br>Rs | ASSETS                 | SCH.<br>NO. | AS ON<br>31-03-2026<br>Rs | AS ON<br>31-03-2025<br>Rs |
|-------------------|-------------|---------------------------|---------------------------|------------------------|-------------|---------------------------|---------------------------|
| Capital Fund      | I           | 58,57,184                 | 93,58,010                 | Fixed Assets           | III         | 15,90,487                 | 18,98,037                 |
| Current Liability | II          | -                         | -                         | Loans and Advances     | IV          | -                         | 29,293                    |
|                   |             |                           |                           | Cash and bank balances | V           | 42,66,697                 | 74,30,680                 |
| <b>Total</b>      |             | <b>58,57,184</b>          | <b>93,58,010</b>          | <b>Total</b>           |             | <b>58,57,184</b>          | <b>93,58,010</b>          |

Place : Chennai

Date : 18/26.



**A.V. Balasubramanian**  
Director



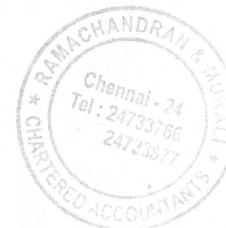
**FOR M/S RAMACHANDRAN & MURALI**  
**CHARTERED ACCOUNTANTS**



**(R. Ramachandran)**  
Partner (M.No. 026660)

**CENTRE FOR INDIAN KNOWLEDGE SYSTEMS**  
**B-3, Rajalakshmi Complex (2nd Floor), No 18, Chamiers Road, Nandanam, Chennai 600 035.**  
**FOREIGN CONTRIBUTION 2025-2026**

| Schedule No | Particulars                              | FY 2025-26 |     |                  |     | FY 2024-25 |     |                  |     |
|-------------|------------------------------------------|------------|-----|------------------|-----|------------|-----|------------------|-----|
|             |                                          | Amount     | Rs. | Amount           | Rs. | Amount     | Rs. | Amount           | Rs. |
| <b>I</b>    | <b>Capital Fund</b>                      |            |     |                  |     |            |     |                  |     |
|             | Opening Balance as on 01.04.2025         | 93,58,010  |     |                  |     | 72,17,544  |     |                  |     |
|             | Less : Excess of Expenditure over income | 35,00,826  |     |                  |     |            |     |                  |     |
|             | Add:Excess of Income over Expenditure    |            |     |                  |     | 21,60,254  |     |                  |     |
|             | Less : Loan Recovered                    | -          |     |                  |     |            |     |                  |     |
|             | Less:Accrued Interest Received           | -          |     |                  |     | 19,788     |     |                  |     |
|             | <b>Net Capital Fund</b>                  |            |     | <b>58,57,184</b> |     |            |     | <b>93,58,010</b> |     |
| <b>II</b>   | <b>Current Liability</b>                 |            |     |                  |     |            |     |                  |     |
|             | Opening Balance as on 01.04.2025         | -          |     |                  |     |            |     |                  |     |
|             | Less : EPF & ESI paid                    | -          |     | -                |     |            |     | -                |     |
| <b>III</b>  | <b>Fixed Assets as on 31.03.2026</b>     | 15,90,487  |     | <b>15,90,487</b> |     | 18,98,037  |     | <b>18,98,037</b> |     |
| <b>IV</b>   | <b>Loans and Advances</b>                |            |     |                  |     |            |     |                  |     |
|             | Add : Interest Receivable                | -          |     |                  |     |            |     |                  |     |
|             |                                          |            |     | -                |     |            |     | -                |     |

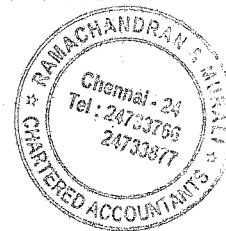


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**SCHEDULE - 5**

**Note - 1**

| CENTRE FOR INDIAN KNOWLEDGE SYSTEMS                               |                                                                         |                              |                 |                  |                  |                                     |                  |                                     |                  |
|-------------------------------------------------------------------|-------------------------------------------------------------------------|------------------------------|-----------------|------------------|------------------|-------------------------------------|------------------|-------------------------------------|------------------|
| Opening & Closing Balance- Cash, Bank & Fixed Deposit 2025 - 2026 |                                                                         |                              |                 |                  |                  |                                     |                  |                                     |                  |
| S.No                                                              | Project                                                                 | Opening Balance (01.04.2025) |                 |                  |                  | Closing Balance (31.03.2026)        |                  |                                     |                  |
|                                                                   |                                                                         | Cash                         | Bank            | Fixed Deposit    | Total            | Cash                                | Bank             | Fixed Deposit                       | Total            |
| 1                                                                 | Research Training and Documentation on Sustainable Agriculture (FCRA(G) |                              |                 |                  |                  |                                     |                  |                                     |                  |
|                                                                   | FCRA - (IOB - Chennai)                                                  | 599                          | 1,09,183        |                  | 1,09,782.09      | 1,272                               | 2,01,987         |                                     | 2,03,259         |
|                                                                   | FCRA - (SBI - New Delhi)                                                |                              | 9,531           |                  | 9,531.11         |                                     | 3,404            |                                     | 3,404            |
|                                                                   | FCRA - (IOB - Chengalpattu)                                             |                              | 2,721           |                  | 2,720.54         |                                     | 2,531            |                                     | 2,531            |
|                                                                   | FCRA - (IOB - Sirkazhi)                                                 |                              | 1,489           |                  | 1,488.90         |                                     | 1,489            |                                     | 1,489            |
| 2                                                                 | Supraja Value Chain - Phase I                                           | 1,212                        | 1,55,711        |                  | 1,56,923.20      | 5,239                               | 4,30,208         |                                     | 4,35,447         |
| 3                                                                 | Support for Sustainable Agriculture Programme - (WOKA 2022 - 2026)      | 2,874                        | 2,90,360        | 68,57,000        | 71,50,234.28     | 5,541                               | 36,15,026        |                                     | 36,20,567        |
|                                                                   | <b>FCRA Project Account Total</b>                                       | <b>4,685</b>                 | <b>5,68,995</b> | <b>68,57,000</b> | <b>74,30,680</b> | <b>12,052</b>                       | <b>42,54,645</b> | <b>-</b>                            | <b>42,66,697</b> |
| <b>S.No</b>                                                       | <b>Abstract (Cash and Bank)</b>                                         |                              |                 |                  |                  | <b>Opening Balance (01.04.2025)</b> |                  | <b>Closing Balance (31.03.2026)</b> |                  |
| 1                                                                 | Cash Balance                                                            |                              |                 |                  |                  |                                     | 4,685            |                                     | 12,052           |
| 2                                                                 | Bank Balance                                                            |                              |                 |                  |                  |                                     | 5,68,995         |                                     | 42,54,645        |
| 2                                                                 | Deposits                                                                |                              |                 |                  |                  |                                     | 68,57,000        |                                     | -                |
|                                                                   | <b>TOTAL</b>                                                            |                              |                 |                  |                  |                                     | <b>74,30,680</b> |                                     | <b>42,66,697</b> |



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**B-3,Rajalakshmi Complex (2nd Floor), No 18, Chamiers Road, Nandanam, Chennai 600 035.**

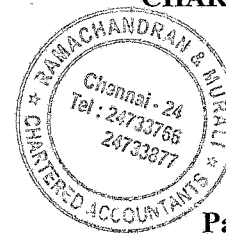
**CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2026 (Foreign Contribution)**

Place: Chennai  
Date: 18/26

H. H. Molander

**A.V Balasubramanian**  
**Director**

**As per report of even date annexed  
FOR M/S RAMACHANDRAN & MURALI  
CHARTERED ACCOUNTANTS**



**(R. Ramachandran)**  
**Partner (M.No. 026660)**

# CENTRE FOR INDIAN KNOWLEDGE SYSTEMS

B-3, Rajalakshmi Complex (2nd Floor), No 18, Chamiers Road, Nandanam, Chennai 600 035.

## CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2026 (Foreign Contribution)

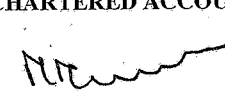
Amount in Rs.

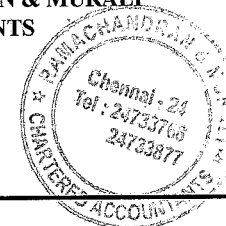
| RECEIPTS |                                       | SCH | For the Year Ended |             | PAYMENTS |                           | SCH  | For the Year Ended |             |
|----------|---------------------------------------|-----|--------------------|-------------|----------|---------------------------|------|--------------------|-------------|
|          |                                       |     | 31.03.2026         | 31.03.2025  |          |                           |      | 31.03.2026         | 31.03.2025  |
| To       | Opening balance                       | I   | 74,30,680          | 70,96,496   | By       | Programme expenses        | V    | 90,40,172          | 1,10,17,730 |
| "        | Grant and Donation Received           | II  | 60,36,633          | 1,40,10,066 |          | Revenue Expenditure       |      |                    |             |
| "        | Interest Received                     | III | 4,10,331           | 2,15,802    |          | Purchase of Fixed Assets  |      | -                  | 19,91,662   |
| "        | Advance & Liability Recovered/Payable | IV  | 29,293             | -           | "        | Administration Expenses   | VI   | 6,00,068           | 8,52,999    |
|          |                                       |     |                    |             | "        | Advances & Liability paid | VI   | -                  | 29,293      |
|          |                                       |     |                    |             | "        | Closing Balance           | VIII | 42,66,697          | 74,30,680   |
| Total    |                                       |     | 1,39,06,937        | 2,13,22,364 | Total    |                           |      | 1,39,06,937        | 2,13,22,364 |

FOR M/S RAMACHANDRAN & MURALI  
CHARTERED ACCOUNTANTS

Place: Chennai  
Date: 1<sup>st</sup>/26

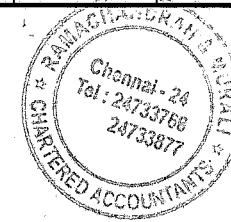
  
A.V. Balasubramanian  
Director

  
(R. Ramachandran)  
Partner (M No. 026660)



**Schedule III**

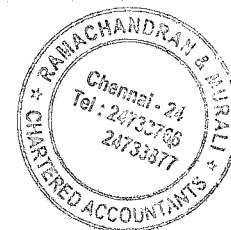
| <b>CENTRE FOR INDIAN KNOWLEDGE SYSTEMS</b><br><b>B-3,Rajalakshmi Complex (2nd Floor), No 18, Chamiers Road, Nandanam, Chennai 600 035.</b><br><b>Fixed Assets as on 31-03-2026</b> |             |                                         |                  |   |                                     |                                      |                              |              |                                       |                           |                                         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------------------------------------|------------------|---|-------------------------------------|--------------------------------------|------------------------------|--------------|---------------------------------------|---------------------------|-----------------------------------------|
| <b>PARTICULARS</b>                                                                                                                                                                 | <b>RATE</b> | <b>BALANCE<br/>AS ON<br/>01.04.2025</b> | <b>ADDITIONS</b> |   | <b>Transfer<br/>to<br/>Projects</b> | <b>Transfer to<br/>beneficiaries</b> | <b>Asset<br/>written off</b> | <b>Sales</b> | <b>TOTAL<br/>AS ON<br/>31.03.2026</b> | <b>DEPRECI-<br/>ATION</b> | <b>BALANCE<br/>AS ON<br/>31.03.2026</b> |
| Furnitures and Fittings                                                                                                                                                            | 10%         | 31,509                                  | -                |   |                                     |                                      |                              |              | 31,509                                | 3,151                     | 28,358                                  |
| Equipments                                                                                                                                                                         | 15%         | 17,68,848                               |                  |   |                                     |                                      |                              |              | 17,68,848                             | 2,65,327                  | 15,03,521                               |
| Laptop                                                                                                                                                                             | 40%         | 97,680                                  | -                |   |                                     |                                      |                              |              | 97,680                                | 39,072                    | 58,608                                  |
| <b>Total</b>                                                                                                                                                                       |             | <b>18,98,037</b>                        | -                | - | -                                   | -                                    | -                            | -            | <b>18,98,037</b>                      | <b>3,07,550</b>           | <b>15,90,487</b>                        |



**CENTRE FOR INDIAN KNOWLEDGE SYSTEMS**

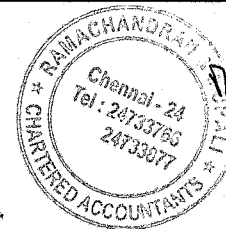
**Sub-Schedule for Receipts & Payments**

| Schedule No. | Particulars                                               | FY 2025-26       |                |                  | FY 2024-25         |                  |                    |
|--------------|-----------------------------------------------------------|------------------|----------------|------------------|--------------------|------------------|--------------------|
|              |                                                           | Amount           | Amount         | Amount           | Amount             | Amount           | Amount             |
| <b>I</b>     | <b>Opening Balance</b>                                    |                  |                |                  |                    |                  |                    |
|              | Cash in Hand                                              | 4,685            |                |                  | 5,043              |                  |                    |
|              | Bank balance                                              | 5,68,995         |                |                  | 55,91,453          |                  |                    |
|              | Fixed Deposit                                             | 68,57,000        |                |                  | 15,00,000          |                  |                    |
|              | <b>Total</b>                                              | <b>74,30,680</b> |                |                  | <b>70,96,496</b>   |                  |                    |
| <b>II</b>    | <b>Grants &amp; Donation Received</b>                     |                  |                |                  |                    |                  |                    |
|              | Grants                                                    | 56,45,560        |                |                  | 1,35,78,467        |                  |                    |
|              | Donation                                                  | 3,91,073         |                |                  | 4,31,599           |                  |                    |
|              | <b>Total</b>                                              | <b>60,36,633</b> |                |                  | <b>1,40,10,066</b> |                  |                    |
| <b>III</b>   | <b>Interest Received</b>                                  |                  |                |                  |                    |                  |                    |
|              | a. Savings bank Interest                                  | 45,278           |                |                  | 65,779             |                  |                    |
|              | b. Fixed deposit Interest                                 | 3,65,053         |                |                  | 1,50,023           |                  |                    |
|              | <b>Total</b>                                              | <b>4,10,331</b>  |                |                  | <b>2,15,802</b>    |                  |                    |
| <b>IV</b>    | <b>Advance &amp; Liability Recovered/Payable</b>          | 29,293           |                |                  | -                  |                  |                    |
|              | <b>Total</b>                                              | <b>29,293</b>    |                |                  | <b>-</b>           |                  |                    |
| <b>V</b>     | <b>Programme Expenses</b>                                 | <b>Revenue</b>   | <b>Capital</b> | <b>Total</b>     | <b>Revenue</b>     | <b>Capital</b>   | <b>Total</b>       |
|              | 1. FCRA (G)                                               | 6,11,693         |                | 6,11,693         | 6,72,907           | -                | 6,72,907           |
|              | 2. Supraja Value Chain                                    | 48,36,066        |                | 48,36,066        | 61,87,337          | -                | 61,87,337          |
|              | Purchase of Fixed Asset                                   |                  |                |                  |                    | 14,84,182        | 14,84,182          |
|              | 3. WOKA                                                   | 35,92,414        |                | 35,92,414        | 37,83,804          | -                | 37,83,804          |
|              | Purchase of Fixed Asset                                   |                  |                |                  |                    | 5,07,480         | 5,07,480           |
|              | Accrued Interest                                          |                  |                | -                |                    | -                | -                  |
|              | 4. Varietal Diversity Fruits and Vegetables pilot project |                  |                |                  | 3,73,682           | -                | 3,73,682           |
|              | <b>Sub Total</b>                                          | <b>90,40,172</b> | <b>-</b>       | <b>90,40,172</b> | <b>1,10,17,730</b> | <b>19,91,662</b> | <b>1,30,09,392</b> |

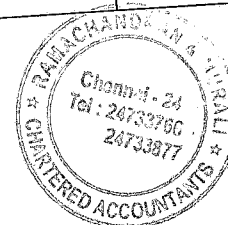


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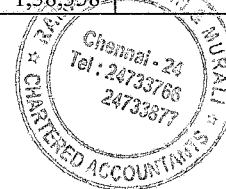
| Schedule No. | Particulars                                       | FY 2025-26 |        |           | FY 2024-25 |        |           |
|--------------|---------------------------------------------------|------------|--------|-----------|------------|--------|-----------|
|              |                                                   | Amount     | Amount | Amount    | Amount     | Amount | Amount    |
| VI           | Administration Expenses                           |            |        |           |            |        |           |
|              | 1. Supraja Value Chain                            | 5,64,773   | -      | 5,64,773  | 8,31,984   |        | 8,31,984  |
|              | 2. Varietal Diversity Fruits and Vegetables pilot | 35,295     | -      | 35,295    | 21,015     |        | 21,015    |
|              | Sub Total                                         | 6,00,068   | -      | 6,00,068  | 8,52,999   | -      | 8,52,999  |
| VII          | Advance & Liability paid                          | -          | -      | -         | 29,293     | -      | 29,293    |
|              | Total                                             | -          | -      | -         | 29,293     | -      | 29,293    |
| VIII         | Closing Balance                                   |            |        |           |            |        |           |
|              | Cash in Hand                                      | 12,052     |        | 12,052    | 4,685      |        | 4,685     |
|              | Bank balance                                      | 42,54,645  |        | 42,54,645 | 5,68,995   |        | 5,68,995  |
|              | Fixed Deposit                                     | -          |        | -         | 68,57,000  |        | 68,57,000 |
|              | Total                                             | 42,66,697  |        | 42,66,697 | 74,30,680  | -      | 74,30,680 |



| CENTRE FOR INDIAN KNOWLEDGE SYSTEMS  |                                                        |            |           |            |             |
|--------------------------------------|--------------------------------------------------------|------------|-----------|------------|-------------|
| Sub-Schedule for Receipts & Payments |                                                        |            |           |            |             |
| SCH.No                               | Particulars                                            | FY 2025-26 |           | FY 2024-25 |             |
|                                      |                                                        | Amount     | Amount    | Amount     | Amount      |
|                                      | Receipts                                               |            |           |            |             |
| II                                   | Grants                                                 | 56,45,560  |           | 50,13,255  |             |
|                                      | Supraja Value Chain                                    |            |           | 85,65,212  |             |
|                                      | WOKA                                                   |            |           |            | 1,35,78,467 |
|                                      | Total                                                  |            | 56,45,560 |            |             |
| II                                   | Donations                                              |            |           |            |             |
|                                      | FCRA (G)                                               | 3,91,073   |           | 4,31,599   |             |
|                                      | Total                                                  |            | 3,91,073  |            | 4,31,599    |
| III                                  | Savings Bank Interest                                  |            |           |            |             |
|                                      | FCRA (G)                                               | 28,856     |           | 14,424     |             |
|                                      | Supraja Value Chain                                    | 10,788     |           | 18,358     |             |
|                                      | WOKA                                                   | 5,634      |           | 25,073     |             |
|                                      | Varietal Diversity Fruits and Vegetables pilot project |            |           | 7,924      |             |
|                                      | Total                                                  |            | 45,278    |            | 65,779      |
| III                                  | Fixed Deposit Interest                                 |            |           |            |             |
|                                      | Supraja Value Chain                                    | 23,014     |           | 83,495     |             |
|                                      | WOKA                                                   | 27,820     |           | 66,528     |             |
|                                      | FCRA (G)                                               | 3,14,219   |           |            | 1,50,023    |
|                                      | Total                                                  |            | 3,65,053  |            |             |
|                                      | TOTAL RECEIPITS                                        |            | 64,46,964 |            | 1,42,25,868 |

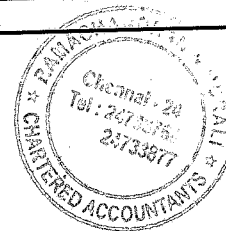


| CENTRE FOR INDIAN KNOWLEDGE SYSTEMS  |                                                                                                         |            |           |            |           |
|--------------------------------------|---------------------------------------------------------------------------------------------------------|------------|-----------|------------|-----------|
| Sub-Schedule for Receipts & Payments |                                                                                                         |            |           |            |           |
| SCH.No                               | Particulars                                                                                             | FY 2025-26 |           | FY 2024-25 |           |
|                                      |                                                                                                         | Amount     | Amount    | Amount     | Amount    |
|                                      |                                                                                                         |            |           |            |           |
|                                      |                                                                                                         |            |           |            |           |
|                                      | <b>Payments</b>                                                                                         |            |           |            |           |
| <b>V</b>                             | <b>Programme expenses</b>                                                                               |            |           |            |           |
|                                      | <b>1. FCRA (G)</b>                                                                                      |            |           |            |           |
|                                      | <b>Revenue expenses</b>                                                                                 |            |           |            |           |
|                                      | Research on Sustainable Agriculture                                                                     | 4,88,242   |           | 3,87,562   |           |
|                                      | Salaries, Honorarium and Consultancy                                                                    | 1,20,000   |           | 2,85,000   |           |
|                                      | Bank charges                                                                                            | 3,451      |           | 345        |           |
|                                      | Total                                                                                                   |            | 6,11,693  |            | 6,72,907  |
|                                      |                                                                                                         | -          |           | -          |           |
|                                      |                                                                                                         |            |           |            |           |
|                                      | <b>2. Supraja Value Chain</b>                                                                           |            |           |            |           |
|                                      | <b>Revenue expenses</b>                                                                                 |            |           |            |           |
|                                      | FPC Activities                                                                                          | 18,59,200  |           | 22,17,319  |           |
|                                      | Centralised Activities - Project Activities                                                             | 8,54,026   |           | 10,58,901  |           |
|                                      | Capacity Building, Monitoring and Evaluation, MIS Systems, Travel and Meetings                          | 6,52,030   |           | 8,46,118   |           |
|                                      | Salary of Programme Staff                                                                               | 13,00,810  |           | 19,90,000  |           |
|                                      | Incentive to Staff                                                                                      | -          |           | 75,000     |           |
|                                      | Post Project Evaluation                                                                                 | 1,70,000   |           |            |           |
|                                      | Total                                                                                                   |            | 48,36,066 |            | 61,87,338 |
|                                      |                                                                                                         |            |           |            |           |
|                                      | <b>Capital Expenses</b>                                                                                 |            |           |            |           |
|                                      | <b>Purchase of Fixed Assets</b>                                                                         |            |           |            |           |
|                                      | Equipments                                                                                              | -          |           | 14,84,182  |           |
|                                      | Total                                                                                                   |            | -         |            | 14,84,182 |
|                                      |                                                                                                         |            |           |            |           |
|                                      | <b>3. WOKA</b>                                                                                          |            |           |            |           |
|                                      | <b>Revenue expenses</b>                                                                                 |            |           |            |           |
|                                      | <b>a. Human Resources</b>                                                                               |            |           |            |           |
|                                      | Programme Coordinator                                                                                   | 7,22,160   |           | 7,20,000   |           |
|                                      | Senior Scientist                                                                                        | 4,63,920   |           | 4,56,000   |           |
|                                      | Junior Scientist                                                                                        | 3,79,360   |           | 3,92,000   |           |
|                                      | <b>b. Tradition Rice varieties</b>                                                                      |            |           |            |           |
|                                      | Conservation and agronomic, nutritional characterization of 10 boutique varieties of potential interest | 3,23,820   |           | 2,27,300   |           |
|                                      | Educational material on boutique varieties                                                              | 1,38,358   |           | 34,278     |           |



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| CENTRE FOR INDIAN KNOWLEDGE SYSTEMS  |                                                                                  |            |                  |            |                    |
|--------------------------------------|----------------------------------------------------------------------------------|------------|------------------|------------|--------------------|
| Sub-Schedule for Receipts & Payments |                                                                                  |            |                  |            |                    |
| SCH.No                               | Particulars                                                                      | FY 2025-26 |                  | FY 2024-25 |                    |
|                                      |                                                                                  | Amount     | Amount           | Amount     | Amount             |
|                                      | Scaling up of cultivation of 5 TRV to provide quality seed                       | 4,92,558   |                  | 3,44,722   |                    |
|                                      | Pilot efforts for decentralized production of inputs for sustainable agriculture | 4,52,943   |                  | 2,49,706   |                    |
|                                      | Pilot efforts for value addition to TRV produce                                  | 51,183     |                  | 6,78,801   |                    |
|                                      | <b>c. Staff capacity Building</b>                                                |            |                  |            |                    |
|                                      | Technical skill and Soft skill                                                   | 4,71,771   |                  | 4,15,516   |                    |
|                                      | <b>d. Maintenance and upgration of TRC</b>                                       |            |                  |            |                    |
|                                      | Maintenance and upgration of Training Facility, Seed Processing Unit etc.,       | 29,513     |                  | 2,34,960   |                    |
|                                      | Bank charges                                                                     | -          |                  | 5,521      |                    |
|                                      | Incentive to Staff                                                               | 66,828     |                  | 25,000     |                    |
|                                      | <b>Sub total</b>                                                                 |            | <b>35,92,414</b> |            | <b>37,83,804</b>   |
|                                      | <b>Capital Expenses</b>                                                          |            |                  |            |                    |
|                                      | Accured Interest                                                                 | -          |                  | 29,293     |                    |
|                                      | Purchase of Fixed Assets                                                         |            |                  |            |                    |
|                                      | Equipments                                                                       | -          |                  | 4,11,480   |                    |
|                                      | Computers                                                                        | -          |                  | 96,000     |                    |
|                                      | <b>Sub total</b>                                                                 |            |                  |            | <b>5,07,480</b>    |
|                                      | <b>4. Varietal Diversity Fruits and Vegetables pilot project</b>                 |            |                  |            |                    |
|                                      | <b>Revenue expenses</b>                                                          |            |                  |            |                    |
|                                      |                                                                                  | -          |                  | 60,000     |                    |
|                                      | Junior Team Member                                                               |            |                  | 2,25,421   |                    |
|                                      | Field Survey, Travel and Meetings                                                |            |                  | 88,261     |                    |
|                                      | Field Efforts for Conservation of selected Varieties                             |            |                  |            |                    |
|                                      | <b>Sub total</b>                                                                 | -          | -                |            | <b>3,73,682</b>    |
| <b>VI</b>                            | <b>Administrative expenses</b>                                                   |            |                  |            |                    |
|                                      | 1. Supraja Value Chain                                                           | 5,64,773   |                  | 8,31,984   |                    |
|                                      | 2. FCRA (G)                                                                      | 35,295     |                  | 21,015     |                    |
|                                      | <b>Total</b>                                                                     |            | <b>6,00,068</b>  |            | <b>8,52,999</b>    |
|                                      | <b>TOTAL PAYMENTS</b>                                                            |            | <b>96,40,240</b> |            | <b>1,38,62,392</b> |

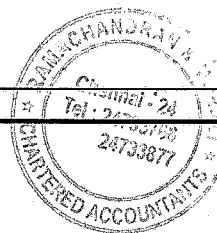


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Note : 1

CENTRE FOR INDIAN KNOWLEDGE SYSTEMS  
Support for Agriculture Sustainable Programme - (WOKA - 2022 - 2026)  
RECEIPTS & PAYMENTS STATEMENT FOR THE PERIOD APRIL 2025 TO MARCH 2026

| RECEIPTS              |                  |                  |                  |                  | PAYMENTS                                                                                                |                  |                  |                  |                  |
|-----------------------|------------------|------------------|------------------|------------------|---------------------------------------------------------------------------------------------------------|------------------|------------------|------------------|------------------|
| DESCRIPTION           | OPE BAL          | REVENUE RECEIPTS | CAPITAL RECEIPTS | TOTAL            | DESCRIPTION                                                                                             | REVENUE PAYMENTS | CAPITAL PAYMENTS | CLO BAL          | TOTAL            |
| Cash                  | 2,874.00         |                  |                  | 2,874            | <b>Human Resources</b>                                                                                  |                  |                  |                  |                  |
| Bank Balance          | 2,90,360         |                  |                  | 2,90,360         | Programme Coordinator                                                                                   | 7,22,160         |                  |                  | 7,22,160         |
| Deposits              | 68,57,000.00     |                  |                  | 68,57,000        | Senior Scientist                                                                                        | 4,63,920         |                  |                  | 4,63,920         |
|                       |                  |                  |                  |                  | Junior Scientist                                                                                        | 3,79,360         |                  |                  | 3,79,360         |
|                       |                  |                  |                  |                  | <b>Tradition Rice Varieties (TRV)</b>                                                                   |                  |                  |                  |                  |
|                       |                  |                  |                  |                  | Conservation and agronomic, nutritional characterization of 10 boutique varieties of potential interest | 3,23,820         |                  |                  | 3,23,820         |
|                       |                  |                  |                  |                  | Educational material on boutique varieties                                                              | 1,38,358         |                  |                  | 1,38,358         |
| Bank Interest         |                  | 5,634            |                  | 5,634            | Scaling up of cultivation of 5 TRV to provide quality seed                                              | 4,92,558         |                  |                  | 4,92,558         |
| Interest on Deposits  |                  | 27,820           |                  | 27,820           | Pilot efforts for decentralized production of inputs for sustainable agriculture                        | 4,52,943         |                  |                  | 4,52,943         |
| Accrued Interest      |                  | 29,293           |                  | 29,293           | Pilot efforts for value addition to TRV produce                                                         | 51,183           |                  |                  | 51,183           |
|                       |                  |                  |                  |                  | <b>Staff Capacity Building</b>                                                                          |                  |                  |                  |                  |
|                       |                  |                  |                  |                  | Technical skill and Soft skill                                                                          | 4,71,771         |                  |                  | 4,71,771         |
|                       |                  |                  |                  |                  | <b>Maintenance and upgradation of TRC</b>                                                               |                  |                  |                  |                  |
|                       |                  |                  |                  |                  | Maintenance and upgradation of Training facility, seed processing unit etc.,                            | 29,513           |                  |                  | 29,513           |
|                       |                  |                  |                  |                  | Bank charges                                                                                            |                  |                  |                  | -                |
|                       |                  |                  |                  |                  | Incentive to Staff                                                                                      | 66,828           |                  |                  | 66,828           |
|                       |                  |                  |                  |                  |                                                                                                         |                  |                  |                  | -                |
|                       |                  |                  |                  |                  |                                                                                                         |                  |                  |                  | -                |
| <b>TOTAL RECEIPTS</b> |                  | <b>62,747</b>    | <b>-</b>         | <b>62,747</b>    | <b>TOTAL PAYMENT</b>                                                                                    | <b>35,92,414</b> | <b>-</b>         |                  | <b>35,92,414</b> |
|                       |                  |                  |                  |                  | Cash in hand                                                                                            |                  |                  | 5,541            | 5,541            |
|                       |                  |                  |                  |                  | Bank Balance                                                                                            |                  |                  | 36,15,026        | 36,15,026        |
|                       |                  |                  |                  |                  | Deposits                                                                                                |                  |                  |                  |                  |
| <b>TOTAL</b>          | <b>71,50,234</b> | <b>62,747</b>    | <b>-</b>         | <b>72,12,981</b> | <b>TOTAL</b>                                                                                            | <b>35,92,414</b> | <b>-</b>         | <b>36,20,567</b> | <b>72,12,981</b> |



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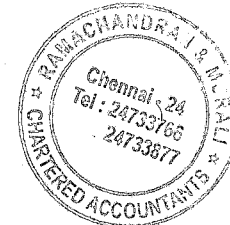
Note : 2

CENTRE FOR INDIAN KNOWLEDGE SYSTEMS

Supraja Value Chain

RECEIPTS & PAYMENTS STATEMENT FOR THE PERIOD APRIL 2025 TO MARCH 2026

| RECEIPTS              |                 |                    |                  |                  | PAYMENTS                                     |                  |                  |                 |                  |
|-----------------------|-----------------|--------------------|------------------|------------------|----------------------------------------------|------------------|------------------|-----------------|------------------|
| DESCRIPTION           | OPE BAL         | REVENUE RECEIPTS   | CAPITAL RECEIPTS | TOTAL            | DESCRIPTION                                  | REVENUE PAYMENTS | CAPITAL PAYMENTS | CLO BAL         | TOTAL            |
| Cash                  | 1,212           |                    |                  | 1,212            | FPC Activities                               | 18,59,200        |                  |                 | -                |
| Bank Balance - IOB    | 1,55,711        |                    |                  | 1,55,711         | Centralised Activities - Project Activities  | 8,54,026         |                  |                 | 8,54,026         |
|                       |                 |                    |                  | -                | Capacity Building, Monitoring and Evaluation | 6,52,030         |                  |                 | 6,52,030         |
|                       |                 |                    |                  |                  | MIS Systems Travel and Meetings              |                  |                  |                 | -                |
| Grant Received        |                 | 56,45,560          |                  | 56,45,560        | Salary of Programme Staff                    | 11,81,750        |                  |                 | 11,81,750        |
|                       |                 |                    |                  |                  | Administrative Costs                         | 5,64,773         |                  |                 | 5,64,773         |
| Bank Interest         |                 | 10,788             |                  | 10,788           | Incentive to Staff                           | 1,19,060         |                  |                 | 1,19,060         |
| Interest on Deposits  |                 | 23,014             |                  | 23,014           | Post Project Evaluation                      | 1,70,000         |                  |                 | 1,70,000         |
|                       |                 |                    |                  | -                | <b>Fixed Assets :</b>                        |                  |                  |                 |                  |
|                       |                 |                    |                  |                  | Equipments                                   |                  |                  |                 | -                |
| <b>TOTAL RECEIPTS</b> |                 | <b>56,79,362</b>   | <b>-</b>         | <b>56,79,362</b> | <b>TOTAL PAYMENT</b>                         | <b>54,00,839</b> | <b>-</b>         |                 | <b>54,00,839</b> |
|                       |                 |                    |                  |                  | Cash in hand                                 |                  |                  | 5,239           | 5,239            |
|                       |                 |                    |                  |                  | Bank Balance (IOB)                           |                  |                  | 4,30,208        | 4,30,208         |
|                       |                 |                    |                  |                  | Bank Balance (SBI)                           |                  |                  |                 |                  |
| <b>TOTAL</b>          | <b>1,56,923</b> | <b>1,13,58,724</b> | <b>-</b>         | <b>58,36,285</b> | <b>TOTAL</b>                                 | <b>54,00,839</b> | <b>-</b>         | <b>4,35,447</b> | <b>58,36,285</b> |

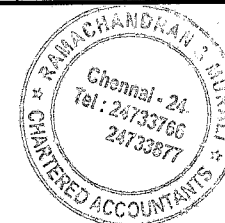


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Note : 3

CENTRE FOR INDIAN KNOWLEDGE SYSTEMS  
Research Training and Documentation on Sustainable Agriculture (FCRA(G))  
RECEIPTS & PAYMENTS STATEMENT FOR THE PERIOD APRIL 2025 - MARCH 2026

| RECEIPTS               |                 |                  |                  |                 | PAYMENTS                             |                  |                  |                 |                 |
|------------------------|-----------------|------------------|------------------|-----------------|--------------------------------------|------------------|------------------|-----------------|-----------------|
| DESCRIPTION            | OPE BAL         | REVENUE RECEIPTS | CAPITAL RECEIPTS | TOTAL           | DESCRIPTION                          | REVENUE PAYMENTS | CAPITAL PAYMENTS | CLO BAL         | TOTAL           |
| Cash                   | 599             |                  |                  | 599             | Research on Sustainable Agriculture  | 4,88,242         |                  |                 | 4,88,242        |
| FCRA - SBI (New Delhi) | 9,531           |                  |                  | 9,531           | Salaries, Honorarium and Consultancy | 1,20,000         |                  |                 | 1,20,000        |
| FCRA - Chennai         | 1,09,183        |                  |                  | 1,09,183        | Bank charges                         | 3,451            |                  |                 | 3,451           |
| FCRA Chengalpattu      | 2,721           |                  |                  | 2,721           | Administrative Overheads             | 35,295           |                  |                 | 35,295          |
| FCRA Sirkazhi          | 1,489           |                  |                  | 1,489           |                                      |                  |                  |                 |                 |
| Donation               |                 | 3,91,073         |                  | 3,91,073        |                                      |                  |                  |                 |                 |
| Bank Interest          |                 | 28,856           |                  | 28,856          |                                      |                  |                  |                 |                 |
| Interest on Deposits   |                 | 3,14,219         |                  | 3,14,219        |                                      |                  |                  |                 |                 |
| <b>TOTAL RECEIPTS</b>  |                 | <b>4,19,929</b>  |                  | <b>4,19,929</b> | <b>TOTAL PAYMENT</b>                 | <b>6,46,988</b>  | -                | -               | <b>6,46,988</b> |
|                        |                 |                  |                  |                 | Cash in hand                         |                  |                  | 1,272           | 1,272           |
|                        |                 |                  |                  |                 | FCRA - SBI (New Delhi)               |                  |                  | 3,404           | 3,404           |
|                        |                 |                  |                  |                 | FCRA - IOB (Chennai)                 |                  |                  | 2,01,987        | 2,01,987        |
|                        |                 |                  |                  |                 | FCRA - IOB (Chengalpattu)            |                  |                  | 2,531           | 2,531           |
|                        |                 |                  |                  |                 | FCRA - IOB (Sirkazhi)                |                  |                  | 1,489           | 1,489           |
| <b>TOTAL</b>           | <b>1,23,523</b> | <b>4,19,929</b>  | -                | <b>8,57,670</b> | <b>TOTAL</b>                         | <b>6,46,988</b>  | -                | <b>2,10,683</b> | <b>8,57,670</b> |



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